

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

COYOTEPEC 0002

DEL 1 DE ENERO AL 31 DE MARZO DE 2026

C00	CONCEPTO	EGRESOS					PAGADO	SUREJERCICIO
		1	2	3	4	5		
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO			
				3=1+2+3			6=1+5+6	
A00	PRESIDENCIA	2,304,288.76	0.00	2,304,288.76	2,488,512.23	2,488,512.23	-184,213.47	
A02	Derechos Humanos	76,296.32	0.00	76,296.32	76,666.32	76,666.32	2,600.00	
B01	Sindicalista I	313,349.58	0.00	313,349.58	311,849.58	311,849.58	1,500.00	
C01	Registraria I	217,125.84	0.00	217,125.84	178,584.68	178,584.68	40,531.16	
C02	Registraria II	217,125.84	0.00	217,125.84	214,742.46	214,742.46	2,383.38	
C03	Registraria III	217,125.84	0.00	217,125.84	215,825.84	215,825.84	1,500.00	
C04	Registraria IV	217,125.84	0.00	217,125.84	192,666.08	192,666.08	24,530.78	
C05	Registraria V	217,125.84	0.00	217,125.84	214,300.78	214,300.78	2,825.08	
C06	Registraria VI	217,125.84	0.00	217,125.84	214,300.78	214,300.78	2,825.08	
C07	Registraria VII	217,125.84	0.00	217,125.84	185,257.38	185,257.38	31,868.48	
D00	SECRETARIA DEL AYUNTAMIENTO	871,195.66	0.00	871,195.66	829,246.63	829,246.63	141,955.03	
E00	ADMINISTRACIÓN	3,378,037.44	0.00	3,378,037.44	5,082,478.42	5,082,478.42	-1,704,438.99	
G00	DIRECCIÓN DE ECOLOGÍA	2,782,792.30	0.00	2,782,792.30	1,760,861.16	1,760,861.16	1,022,131.15	
H00	SERVICIOS PUBLICOS	1,826,635.70	0.00	1,826,635.70	2,199,452.05	2,199,452.05	-686,816.35	
I01	Dirección de Desarrollo Social	453,318.96	0.00	453,318.96	396,403.53	396,403.53	66,616.45	
J00	GOBIERNO MUNICIPAL	451,611.72	0.00	451,611.72	278,928.45	278,928.45	172,883.27	
K00	ÓRGANO INTERNO DE CONTROL MUNICIPAL	467,473.20	0.00	467,473.20	411,425.30	411,425.30	56,047.90	
L00	TESORERIA	22,011,791.26	0.00	22,011,791.26	20,774,873.03	20,774,873.03	1,237,118.23	
M00	CONSEJERIA JURIDICA	428,107.96	0.00	428,107.96	2,618,607.83	2,618,607.83	-2,190,488.87	
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	480,485.96	0.00	480,485.96	340,531.82	340,531.82	138,884.34	
N01	Desarrollo Agropecuario	816,261.54	0.00	615,261.54	372,028.32	372,028.32	243,233.22	
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,120,787.62	0.00	1,120,787.62	750,400.79	750,400.79	370,386.83	
Q00	SEGURIDAD PUBLICA Y TRANSITO	2,981,203.74	0.00	2,981,203.74	2,458,358.85	2,458,358.85	522,844.89	
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	125,843.48	0.00	125,843.48	102,204.95	102,204.95	23,638.42	
T00	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	648,361.26	0.00	648,361.26	661,532.28	661,532.28	87,848.00	
V00	DIRECCION DE LAS MUJERES	166,366.28	0.00	155,356.28	138,711.38	138,711.38	16,547.90	
X00	DIRECCIÓN DE OBRAS PUBLICAS	987,860.20	0.00	987,860.20	1,172,640.80	1,172,640.80	-184,850.70	
	TOTAL DEL GASTO	43,807,022.86	0.00	43,807,022.86	44,628,761.72	44,628,761.72	-721,728.86	



PRESIDENTA MUNICIPAL
[Signature]
BIOL. MARISOL LUNA CRUZ



TITULAR DE LA TESORERIA MUNICIPAL
[Signature]
JUAN PEDRO SOTELO ANDRADE