

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

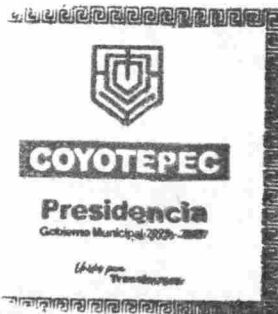
COYOTEPEC 0002

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	4,656,305.66	0.00	4,656,305.66	2,725,695.35	2,725,695.35	1,930,610.31
A02	Derechos Humanos	48,585.00	0.00	48,585.00	47,949.00	47,949.00	636.00
B01	Sindicatura I	328,996.59	0.00	328,996.59	288,223.22	288,223.22	40,773.37
C01	Regiduría I	219,729.84	0.00	219,729.84	202,496.28	202,496.28	17,233.56
C02	Regiduría II	219,729.84	0.00	219,729.84	205,734.43	205,734.43	13,995.41
C03	Regiduría III	219,729.84	0.00	219,729.84	210,788.49	210,788.49	8,941.35
C04	Regiduría IV	219,729.84	0.00	219,729.84	210,788.49	210,788.49	8,941.35
C05	Regiduría V	219,729.84	0.00	219,729.84	210,788.49	210,788.49	8,941.35
C06	Regiduría VI	219,729.84	0.00	219,729.84	210,788.49	210,788.49	8,941.35
C07	Regiduría VII	219,729.84	0.00	219,729.84	202,270.79	202,270.79	17,459.05
D00	SECRETARIA DEL AYUNTAMIENTO	902,596.11	0.00	902,596.11	927,317.24	927,317.24	-24,721.13
E00	ADMINISTRACIÓN	1,735,828.69	0.00	1,735,828.69	531,271.61	531,271.61	1,204,557.08
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	3,961,892.27	0.00	3,961,892.27	650,328.26	650,328.26	3,311,564.01
G00	ECOLOGÍA	2,522,524.06	0.00	2,522,524.06	1,775,973.68	1,796,549.43	746,550.38
H00	SERVICIOS PUBLICOS	2,185,514.87	0.00	2,185,514.87	1,423,272.93	1,423,272.93	762,241.94
I01	Desarrollo Social	337,751.76	0.00	337,751.76	303,575.66	303,575.66	34,176.10
J00	GOBIERNO MUNICIPAL	136,766.64	0.00	136,766.64	106,215.75	106,215.75	30,550.89
K00	CONTRALORIA	456,629.52	0.00	456,629.52	356,313.55	356,313.55	100,315.97
L00	TESORERIA	11,489,081.81	0.00	11,489,081.81	8,606,947.73	9,977,278.48	2,882,134.08
M00	CONSEJERIA JURIDICA	362,144.64	0.00	362,144.64	2,196,532.82	2,196,532.82	-1,834,388.18
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	464,663.52	0.00	464,663.52	431,661.30	431,661.30	33,002.22
N01	Desarrollo Agropecuario	380,280.86	0.00	380,280.86	234,119.10	234,122.10	146,161.76
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	609,141.72	0.00	609,141.72	596,122.16	596,122.16	13,019.56
Q00	SEGURIDAD PUBLICA Y TRANSITO	4,628,722.13	0.00	4,628,722.13	2,661,612.77	2,661,612.75	1,967,109.36
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	130,376.88	0.00	130,376.88	90,464.88	90,464.88	39,912.00
T00	PROTECCIÓN CIVIL	1,314,009.06	0.00	1,314,009.06	702,652.20	702,652.20	611,356.86
V00	DIRECCION DE LAS MUJERES	194,043.60	0.00	194,043.60	165,157.08	165,157.08	28,886.52
TOTAL DEL GASTO		38,383,964.27	0.00	38,383,964.27	26,275,061.75	27,665,971.23	12,108,902.52

PRESIDENTA MUNICIPAL

BIOL.MARISOL LUNA CRUZ



TITULAR DE LA TESORERIA MUNICIPAL

C.P. MOISES RODRIGUEZ ARTEAGA



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L00	TESORERIA	11,489,081.81	0.00	11,489,081.81	8,606,947.73	9,977,278.48	2,882,134.08
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FECHA DE ELABORACION: 14/05/2025

Hoja: 1 de 1