

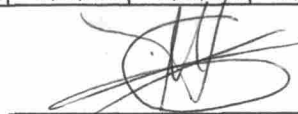
**COYOTEPEC**

Gobierno Municipal 2025 - 2027

Transformar

CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL EJERCICIO FISCAL 2025.

CAPITULO	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
1000	SERVICIOS PERSONALES	6,280,173.78	6,280,173.78	6,280,173.78	6,280,173.78	6,280,173.78	6,280,173.78	6,280,173.78	6,280,173.78	6,280,173.78	6,280,173.78	6,280,173.78	6,280,173.78	75,362,085.31
2000	MATERIALES Y SUMINISTROS	1,388,265.43	1,388,265.43	1,388,265.43	1,388,265.43	1,388,265.43	1,388,265.43	1,388,265.43	1,388,265.43	1,388,265.43	1,388,265.43	1,388,265.43	1,388,265.43	16,659,185.13
3000	SERVICIOS GENERALES	3,373,126.24	3,373,126.24	3,373,126.24	3,373,126.24	3,373,126.24	3,373,126.24	3,373,126.24	3,373,126.24	3,373,126.24	3,373,126.24	3,373,126.24	3,373,126.24	40,477,514.86
4000	TRASFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	1,740,833.33	20,890,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	612,794.40	612,794.40	612,794.40	612,794.40	612,794.40	612,794.40	612,794.40	612,794.40	612,794.40	612,794.40	612,794.40	612,794.40	7,353,532.80
6000	INVERSIÓN PÚBLICA	2,535,138.36	2,535,138.36	2,535,138.36	2,535,138.36	2,535,138.36	2,535,138.36	2,535,138.36	2,535,138.36	2,535,138.36	2,535,138.36	2,535,138.36	2,535,138.36	30,421,660.26
9000	DEUDA PÚBLICA	67,249.67	67,249.67	67,249.67	67,249.67	67,249.67	67,249.67	67,249.67	67,249.67	67,249.67	67,249.67	67,249.67	67,249.67	806,996.00
TOTAL		15,997,581.20	15,997,581.20	15,997,581.20	15,997,581.20	15,997,581.20	15,997,581.20	15,997,581.20	15,997,581.20	15,997,581.20	15,997,581.20	15,997,581.20	15,997,581.20	191,970,974.36


C.P. MOISES RODRIGUEZ ARTEAGA
TITULAR DE LA TESORERIA MUNICIPAL

