



ESTADO DE MEXICO MUNICIPIO DE COYOTEPEC
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023

CONCEPTO	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
	3	1000	5,402,112.36	5,152,587.18	5,402,112.36	5,484,257.81	5,402,112.36	5,402,112.36	5,401,823.60	5,402,112.36	5,402,112.36	5,401,112.36	12,264,562.62	71,519,130.09
MATERIALES Y SUMINISTROS		2000	1,540,326.48	450,118.65	709,694.46	461,121.00	606,485.60	360,577.00	2,598,024.41	478,329.60	1,264,280.09	830,164.21	625,453.30	10,481,828.53
SERVICIOS GENERALES		3000	1,867,044.72	5,540,879.99	2,070,042.98	2,328,658.00	3,975,915.41	1,965,202.66	5,532,896.84	3,457,140.08	1,760,096.43	1,766,795.42	1,371,308.78	33,500,068.56
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS		4000	1,126,567.00	1,226,566.00	1,203,521.58	976,191.54	837,557.21	881,196.43	880,150.04	790,319.36	875,569.59	775,639.75	785,520.70	12,437,355.10
BIENES MUEBLES, INMUEBLES E INTANGIBLES		5000	204,000.00	204,000.00	205,800.00	204,000.00	204,000.00	204,000.00	204,000.00	204,000.00	204,000.00	208,300.00	204,000.00	2,610,120.48
INVERSIÓN PÚBLICA		6000	0.00	0.00	0.00	1,080,000.00	310,000.00	2,121,410.40	5,510,000.00	4,425,000.00	60,000.00	17,227,398.65	2,362,850.78	33,096,659.83
DEUDA PÚBLICA		9000	6,150,902.83	356,321.23	7,968,633.33	778,394.88	317,561.84	29,097.73	37,131.28	30,401.05	26,497.83	30,227.12	11,320.00	17,305,892.52
TOTAL			16,290,953.39	12,930,473.05	17,559,804.71	11,312,623.23	11,653,632.42	10,963,596.58	20,164,314.93	14,787,013.69	9,592,556.30	26,240,637.51	10,761,565.92	180,951,055.11