

**Presupuesto Basado en Resultados Municipal**

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2022

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE DIF COYO													No.	EPEC
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
ABOGADO	A	1	1	0	0	0.00	89,301.99	0.00	0.00	91,954.96	15,377.63	2,656.64	199,291.22	
ABOGADO	B	1	1	0	0	0.00	68,304.50	0.00	0.00	23,578.08	12,058.89	1,507.36	105,448.83	
ADQUISICIONES		1	1	0	0	0.00	74,708.06	0.00	0.00	43,559.00	11,899.95	1,499.99	131,767.00	
ASISTENTE	A	1	1	0	0	0.00	85,202.03	0.00	0.00	161,289.56	12,939.47	2,940.92	262,371.88	
ASISTENTE	B	1	1	0	0	0.00	83,037.17	0.00	0.00	131,270.96	10,080.79	1,913.62	206,312.54	
AUXILIAR	A	2	2	0	0	0.00	185,338.21	0.00	0.00	152,861.60	45,118.42	6,767.76	370,063.99	
AUXILIAR	B	4	4	0	0	0.00	231,865.91	0.00	0.00	225,214.24	47,989.80	5,699.96	511,179.91	
AUXILIAR	C	2	2	0	0	0.00	101,747.37	0.00	0.00	86,304.08	17,942.71	2,391.32	208,386.08	
AUXILIAR	D	2	2	0	0	0.00	115,092.45	0.00	0.00	65,203.44	27,942.10	4,191.32	212,429.31	
AUXILIAR	E	3	3	0	0	0.00	140,547.16	0.00	0.00	93,278.64	31,381.58	4,707.24	269,914.62	
AUXILIAR	F	1	1	0	0	0.00	51,615.87	0.00	0.00	15,323.52	8,239.72	1,285.93	76,465.04	
AUXILIAR CONTABLE	A	1	1	0	0	0.00	93,097.51	0.00	0.00	37,417.68	17,430.26	2,614.54	150,559.99	
AUXILIAR CONTABLE	B	1	1	0	0	0.00	76,235.53	0.00	0.00	30,216.72	10,971.05	2,095.66	119,518.66	
CAJERA D	A	1	1	0	0	0.00	59,365.86	0.00	0.00	32,204.38	9,933.33	1,285.66	102,799.01	
CAJERA O	B	4	4	0	0	0.00	171,294.31	0.00	0.00	55,751.66	37,842.12	5,076.32	269,964.43	
CHOFER		2	2	0	0	0.00	119,804.80	7,090.00	0.00	39,602.88	20,921.05	3,138.16	190,466.89	
COMUNICACION SOCIAL		1	1	0	0	0.00	56,359.31	0.00	0.00	23,061.60	8,399.94	1,269.08	89,089.83	
COORDINADOR DE ADULTOS MAYORES		1	1	0	0	0.00	77,115.44	0.00	0.00	39,082.99	11,999.95	1,499.99	129,698.37	
COORDINADOR DE AREA MEDICA		1	1	0	0	0.00	85,384.48	0.00	0.00	94,719.32	14,089.13	2,913.42	207,098.35	
COORDINADOR DE DISCAPACIDAD		1	1	0	0	0.00	77,115.44	0.00	0.00	39,082.99	11,999.95	1,499.99	129,698.37	
COORDINADOR DE NUTRICIONALES		1	1	0	0	0.00	77,115.44	0.00	0.00	39,082.99	11,999.95	1,499.99	129,698.37	
COORDINADOR DE PSICOLOGIA		1	1	0	0	0.00	70,760.75	0.00	0.00	67,557.60	14,336.47	2,200.47	154,855.28	
DIRECTOR GENERAL		1	1	0	0	0.00	232,182.80	0.00	0.00	86,782.80	41,500.00	6,225.00	366,690.70	
ENFERMERA O	A	1	1	0	0	0.00	46,849.05	0.00	0.00	31,062.88	9,460.53	1,599.06	88,971.54	
ENFERMERA O	B	1	1	0	0	0.00	51,615.87	0.00	0.00	15,323.52	8,239.72	1,285.93	76,465.04	
ENFERMERA O	C	11	11	0	0	0.00	536,248.84	0.00	0.00	150,464.16	90,636.89	14,145.28	791,495.17	
INTENDENCIA	A	4	4	0	0	0.00	172,934.06	0.00	0.00	45,785.28	28,705.25	4,305.79	251,730.40	
INTENDENCIA	B	1	1	0	0	0.00	38,195.88	4,500.00	0.00	9,147.60	5,279.92	832.57	58,055.97	

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Puesto Funcional	Nivel	Nc. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
MEDICO	A	3	3	0	0	0.00	192,962.04	0.00	0.00	279,477.80	47,677.63	8,151.64	526,269.11	
MEDICO	B	6	6	0	0	0.00	407,273.63	0.00	0.00	297,098.16	71,999.70	8,989.94	785,371.43	
ODONTOLOGO A	A	1	1	0	0	0.00	78,708.14	0.00	0.00	39,558.92	11,999.95	1,499.99	131,767.00	
ODONTOLOGO A	B	1	1	0	0	0.00	60,711.61	0.00	0.00	45,740.64	10,971.05	1,995.66	119,418.96	
ORTOPEDISTA		1	1	0	0	0.00	99,379.60	0.00	0.00	72,510.00	12,559.21	2,383.88	186,832.69	
PROCURADORA		1	1	0	0	0.00	70,760.74	0.00	0.00	67,557.60	14,336.47	2,200.47	154,855.28	
PSICOLOGO	A	1	1	0	0	0.00	68,304.50	0.00	0.00	23,578.08	8,971.13	1,395.66	102,249.37	
PSICOLOGO	B	1	1	0	0	0.00	46,849.05	0.00	0.00	31,092.88	9,460.53	1,569.08	88,971.54	
RECEPCIONISTA		2	2	0	0	0.00	78,708.14	0.00	0.00	39,558.92	17,305.26	2,686.44	138,258.76	
RECURSOS HUMANOS		1	1	0	0	0.00	78,708.14	11,000.00	0.00	39,558.92	11,999.95	1,499.99	142,767.00	
SECRETARIA		1	1	0	0	0.00	78,708.14	0.00	0.00	39,558.92	11,999.95	1,499.99	131,767.00	
TERAPEUTA FISICO		1	1	0	0	0.00	76,235.53	11,000.00	0.00	30,216.72	10,971.05	2,065.66	130,518.96	
TESORERA		1	1	0	0	0.00	232,182.90	0.00	0.00	86,782.80	41,500.00	6,225.00	366,690.70	
TRABAJADORA SOCIAL		1	1	0	0	0.00	78,708.14	0.00	0.00	39,558.92	11,999.95	1,499.99	131,767.00	

Total Percepciones:	9,000,000.00
Seguridad Social y Otras Percepciones:	602,435.51
Total Capítulo 1000:	9,602,435.51




LIC. ANA LILIA MOLINA DOROTEO  
PRESIDENTA DEL SISTEMA MUNICIPAL DIF




LIC. AGUSTÍN VELÁZQUEZ CARRANZA  
DIRECTOR DIF




C.P. ELVIRA MENDIOLA ROSALES  
TESORERA DIF

 Fecha de elaboración:
 

Día	Mes	Año
24	02	2022